

Pursuant to IC 20-40-18-6, the Edinburgh Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 05, 2020

	Asset Description*	Acquisition Amount
1	Digital sign at East Side Elementary School	\$30,000
2	Awning for southside entrance at Edinburgh MS/HS	\$20,000
3	2-rooms of carpet for Edinburgh MS/HS	\$15,000
4	Electro-static painting the trim around Edinburgh MS/HS	\$50,000
5	Renovate Classrooms and Hallways all buildings	\$24,000
6	Fill cracks and seal tennis courts at Edinburgh MS/HS	\$18,000
7	Cafeteria Equipment Remodel Edinburgh MS/HS	\$60,000
8	Asphalt Concrete all buildings	\$28,000
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Capital Project Plan Adoption Date:

Monday, October 05, 2020

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Edinburg Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/5/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Install digital sign outside East Side Elementary School.	1/1/2021	12/31/2021	\$30,000
2	Awning installed at the south side of Edinburg MS/HS.	1/1/2021	12/31/2021	\$20,000
3	Install two rooms of carpet every year at Edinburg MS/HS.	1/1/2021	12/31/2021	\$15,000
4	Electro-statically painting trim at Edinburg MS/HS.	1/1/2021	12/31/2021	\$50,000
5	Renovate classrooms and hallways	1/1/2021	12/31/2021	\$24,000
6	Fill cracks in tennis court	1/1/2021	12/31/2021	\$18,000
7	Asphalt/Concrete all buildings/parking lots	1/1/2021	12/31/2021	\$28,000
8	Cafeteria Equipment Remodel Edinburg MS/HS	1/1/2021	12/31/2021	\$60,000
9	Flooring	1/1/2022	12/31/2022	\$15,000
10	Fill cracks and seal tennis courts at Edinburg MS/HS.	1/1/2022	12/31/2022	\$100,000
11	HVAC at East Side	1/1/2022	12/31/2022	\$25,000
12	HVAC at MS/HS	1/1/2022	12/31/2022	\$25,000
13	Renovate classrooms and hallways	1/1/2022	12/31/2022	\$38,000
14	Asphalt/Concrete	1/1/2022	12/31/2022	\$28,000
15	Flooring	1/1/2023	12/31/2023	\$18,000
16	HVAC at East Side	1/1/2023	12/31/2023	\$25,000
17	HVAC at High School	1/1/2023	12/31/2023	\$25,000
18	Renovate classrooms and hallways	1/1/2023	12/31/2023	\$38,000
19	Freezer East Side Elementary	1/1/2023	12/31/2023	\$50,000
20	Asphalt/Concrete	1/1/2023	12/31/2023	\$17,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:
County:

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:
Meeting Location:

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2021 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:

AYE

NAY

Attest: _____

Secretary of Board of School Trustees